

MISSOURI CITY MANAGEMENT ASSOCIATION
Budget
July 1 2008 - June 30, 2009

MCMA Social Function @ ICMA Conf. **Proposed**
2008 - 09

REVENUE

Annual Membership Dues	15,000
Annual Spring Conference	18,000
Annual Spring Conference Golf tournament	1,000
Kathleen Mansfield Scholarship Fund	2,000
Interest Income	500
ICMA Range Rider	1,000
Winter Training Seminar	4,000
Speaker Sponsors	6,600
Funds from Reserve	0
TOTAL REVENUE	\$ 48,100

EXPENDITURES

MCMA Spring Conference

Scholarship	500
Awards	600
Speakers	6,000
Hotel	18,000
Hospitality	800
Golf Tournament	1,000
Total Conference	\$ 26,900

Operating and MML staff support

Travel	2,000
Postage	2,000
Telephone	300
Supplies	700
Clerical	2,000
Total Operating	\$ 7,000

Miscellaneous

Winter Training Seminar	4,000
Kathleen Mansfield Scholarship	1,500
MCMA Web Site	200
MCMA Social Function @ ICMA Conf.	1,000
2016 ICMA Conference Reserve	1,000
ICMA Endowment	0
ICMA Travel/ Meetings	1,500
Printing, Membership Directory	1,500
MML Conference Session	1,000
Range Rider	2,000
MCMA Board Expenses\Travel	500
Total Miscellaneous	\$ 14,200

TOTAL EXPENDITURES	\$ 48,100
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